

**Grantee: Palm Beach County, FL**

**Grant: B-11-UN-12-0013**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-11-UN-12-0013

**Obligation Date:****Award Date:****Grantee Name:**

Palm Beach County, FL

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$11,264,172.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$11,264,172.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

Palm Beach County will utilize the NSP3 allocation of \$11,264, 172 to undertake four (4) activities, as follow:

First and Second Mortgage Program (Category A-Financing Mechanism): \$6,821,712 will be utilized to provide first and/or second mortgages to homebuyers to acquire and rehabilitate approximately 42 foreclosed single-family housing units for owner-occupancy by LH and LMMI households. The activity will take place in Areas of Greatest need located in Palm Beach County (Target Areas A, B, C, D, E, F, and G).

Palm Beach County Housing Authority (Category B-Acquisition and Rehabilitation): \$1408,021.50 will be provided to the Palm Beach County Housing Authority, acting a a subrecipient, to acquire and rehabilitate a multi family residential facility known as South Bay Villas for rental to 0-50% AMI households. The activity will be located in an Area of Greatest Need located in western Palm Beach County (Target Area E).

Pahokee Housing Authority (Category E-Redevelopment): \$1,408,021.50 will be provided to the Pahokee Housng Authority, acting as a subrecipient, to construct 6 new rental housing units on vacant property at the Authority's McClure Village development. The activity will be located in an Area of Greatest Need located in the western area of Palm Beach County (Target Area E).

Program Administration: \$1,126,417 will be utilized by the County's Department of Housing and Community Development for general planning administrative expenses associated with the NSP3 Program.

Demolition: \$500,000 will be utilized to demolish at least 60 vacant and blighted structures in the Glades area of Palm Beach County. The activity will be located in an Area of Greatest Need located in the western area of Palm Beach County (Target Area E).

### How Fund Use Addresses Market Conditions:

The percentage of homes financed by subprime mortgage related loans in the seven (7) Target Areas were obtained from the NSP-3 Mapping Tool, which utilizes Home Mortgage Disclosure Act (HMDA) Census Tract data on high cost and highly leveraged loans from 2004-2007 for the identified Target Areas. Between 20 percent to 46 percent of the homes within the identified Target Areas were financed by subprime mortgages (Target Area A: 14.69 percent; Target Area B: 18.4 percent; Target Area C: 26.7 percent; Target Area D: 20.4 percent; Target Area E: 54.0 percent; Target Area F: 33.0 percent; and Target Area G: 46.8 percent). This range represents a high number of potential foreclosures in the future, which HCD considered a major factor in identifying Areas of Greatest Need for NSP-3 funding.

The percentage of low-and very-low income households in the Target Areas were obtained utilizing the NSP-3 Mapping Tool. Because the average percent of households falling below 80% AMI for Target Area E (Glades Region) is very high (75 percent), and the market conditions are not optimal for home ownership, HCD determined this region would benefit from two multi-family rental programs. It was therefore determined that NSP-3 funds would be more effectively utilized to redevelop vacant property through the construction of multi-family rental units and the acquisition and rehabilitation of a large mutli-family housing facility of approximately 50 units. These activities will increase the number of affordable rental units for eligible participants. Based on the fact that these activities will be carried out by Housing Authorities for their clients, they will be affordable. The other Target Areas exhibited higher income levels than Target E, and it was therefore decided that the population may be able to participate in a home ownership program, hence a First and Second Mortgage program was identified as beneficial to absorb foreclosed/REO property within these neighborhoods. The quick removal of 42 foreclosed single-family homes from the market will stabilize the housing market by arresting the decline in housing prices in the area.



### **Ensuring Continued Affordability:**

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property.

The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer's annual household income.

### **Definition of Blighted Structure:**

HCD accepts the definition of Blighted Structure within the "Notice of Formula Allocations and Program Requirements for Neighborhood Stabilization Program Formula Grants" for NSP-3 as "a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare." When encountering the need to determine whether a structure is blighted, HCD will comply with the definitions and requirements of Ordinance 2003-051, an Ordinance of the Board of County Commissioners of Palm Beach County known and cited as the Property Maintenance Code of Palm Beach County.

### **Definition of Affordable Rents:**

When determining affordable rent for any occupant of rental property purchased with NSP-3 funds, Palm Beach County will utilize the following methodology:

A rent, including utilities, which does not exceed thirty percent (30%) of a household's gross income.

The County will, in its agreement(s) with the subrecipient(s), stipulate the methodology to be used and will conduct monitoring of initial tenants and any new tenants to ensure proper maintenance of the units and continued affordability.

### **Housing Rehabilitation/New Construction Standards:**

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property.

The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer's annual household income.

### **Vicinity Hiring:**

The First and Second Mortgage Program will comply with the vicinity hiring rules, as HCD will encourage all recipients of the NSP-3 funding, when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/ job applicant from outside the project area, to select the qualified contractor/developer/ job applicant from inside the area.

For the Acquisition/Rehabilitation and Redevelopment activities, HCD will provide language in the subrecipient agreement stipulating that when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/ job applicant from outside the project area, they should select the qualified contractor/developer/ job applicant from inside the area.

### **Procedures for Preferences for Affordable Rental Dev.:**

The County's NSP3 Action Plan has budgeted \$2,816,043 for the development of affordable rental housing through Acquisition/Rehabilitation and Redevelopment activities to be undertaken by two local public housing authorities serving 0-50% AMI households.

### **Grantee Contact Information:**

Edward W. Lowery, Director  
Department of Housing and Community Development  
100 Australian Avenue, Suite 500  
West Palm Beach, FL 33406

**Overall**

**This Report Period**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$11,264,172.00
<b>Total Budget</b>	\$0.00	\$11,264,172.00
<b>Total Obligated</b>	\$0.00	\$3,709,922.14
<b>Total Funds Drawdown</b>	\$0.00	\$2,756,099.51
<b>Program Funds Drawdown</b>	\$0.00	\$2,747,350.04
<b>Program Income Drawdown</b>	\$0.00	\$8,749.47
<b>Program Income Received</b>	\$14,862.75	\$25,058.08
<b>Total Funds Expended</b>	\$2,183,116.00	\$6,306,307.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,689,625.80	\$0.00
<b>Limit on Admin/Planning</b>	\$1,126,417.20	\$172,594.37
<b>Limit on State Admin</b>	\$0.00	\$172,594.37

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Administration</b>	\$1,126,417.20	\$1,126,417.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$2,816,043.00	\$5,742,043.00

## Overall Progress Narrative:

The County continues to market the First and Second Mortgage programs. To date 100 households have been approved to receive assistance of which 30 have acquired homes and 36 are now under contract. Under the acquisition and rehabilitation activity, a 65 unit multi-family residential structure has been acquired and rehabilitation efforts have begun. Under the redevelopment activity, the County is working with the Pahokee Housing Authority and the Housing Trust Group McClure LLC to construct 5 units (2 duplexes and 1 single family home) at the McClure Village development. These units are expected to be completed by September 2013. Under the demolition activity, sixty-six (66) properties have been identified and to date, 9 properties have been demolished and 17 asbestos abatement contracts have been awarded. Cumulative expenditures to date total \$6,306,308, while the expenditure during the quarter totaled \$2,183,117.

# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NS3-10, NSP3 Financing Mechanism	\$0.00	\$6,557,712.00	\$1,517,209.05
NS3-20, NSP3 Acquisition & Rehabilitation	\$0.00	\$1,408,022.50	\$1,015,370.83
NS3-30, NSP3 Redevelopment	\$0.00	\$1,508,021.50	\$0.00
NS3-40, NSP3 Administration	\$0.00	\$1,126,417.00	\$172,594.37
NS3-50, NSP3 Demolition	\$0.00	\$664,000.00	\$42,175.79



## Activities

<b>Grantee Activity Number:</b>	<b>NS3-10</b>
<b>Activity Title:</b>	<b>NSP3 First &amp; Second Mortgage Program-LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-10

**Projected Start Date:**

03/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP3 Financing Mechanism

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,731,712.00
<b>Total Budget</b>	\$0.00	\$3,731,712.00
<b>Total Obligated</b>	\$0.00	\$796,617.41
<b>Total Funds Drawdown</b>	\$0.00	\$796,617.41
<b>Program Funds Drawdown</b>	\$0.00	\$787,867.94
<b>Program Income Drawdown</b>	\$0.00	\$8,749.47
<b>Program Income Received</b>	\$3,388.51	\$9,275.22
<b>Total Funds Expended</b>	\$671,703.00	\$1,604,426.00
Palm Beach County	\$671,703.00	\$1,604,426.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financing Mechanism: County provision of first and/or second mortgages to LMMI homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

**Location Description:**

Areas of Greatest Need located in eastern Palm Beach County and identified in the NSP3 application as Target Areas A, B, C, D, E, F, and G.

**Activity Progress Narrative:**

During this quarter a total of five (5) properties were acquired/rehabbed for income eligible homeowners. A total of \$671,703 of NSP3 funds were expended during this quarter. A total of \$1,604,426 of NSP 3 funding has been expended to date under this category.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	5	17/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	17/23
# of Singlefamily Units	5	17/23

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	5	5/0	10/20	17/23	88.24
# Owner Households	0	3	5	5/0	10/20	17/23	88.24

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3751 Brooklyn Lane	Lake Worth		Florida	33461-	Not Validated / N
5430 Wellcraft	Lake Worth		Florida	33463-	Not Validated / N
1482 Wyndcliff Drive	Wellington		Florida	33414-	Not Validated / N
3804 Inlet Circle	Lake Worth		Florida	33463-	Not Validated / N
1424 Shirley Court	Lake Worth		Florida	33461-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS3-11

**Activity Title:** NSP3 First & Second Mortgage Program-LH

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-10

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP3 Financing Mechanism

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,826,000.00
<b>Total Budget</b>	(\$164,000.00)	\$2,826,000.00
<b>Total Obligated</b>	\$0.00	\$729,341.11
<b>Total Funds Drawdown</b>	\$0.00	\$729,341.11
<b>Program Funds Drawdown</b>	\$0.00	\$729,341.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$11,474.24	\$15,782.86
<b>Total Funds Expended</b>	\$726,992.00	\$2,076,663.00
Palm Beach County	\$726,992.00	\$2,076,663.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financing Mechanism: County provision of first and/or second mortgages to LH homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

**Location Description:**

The activity will take place in Areas of Greatest Need located in Palm Beach County and identified as Target Areas A, B, C, D, E, F, and G.

**Activity Progress Narrative:**

During this quarter five (5) properties were acquired and rehabbed for income eligible households. A total of \$726,992 of NSP 3 funds were expended on this category during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	22/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	22/18



# of Singlefamily Units

5

22/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	22/0	0/0	22/18	100.00
# Owner Households	5	0	5	22/0	0/0	22/18	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3698 Briggs	Lake Worth		Florida	33461-	Not Validated / N
2340 Cypress Road	West Palm Beach		Florida	33409-	Not Validated / N
4590 Curtis Avenue	Lake Worth		Florida	33463-	Not Validated / N
1413 Michigan Drive	Lake Worth		Florida	33461-	Not Validated / N
2180 White Pine Circle #C	Greenacres		Florida	33415-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS3-20  
**Activity Title:** NSP3 PBC Housing Authority-South Bay Villas-LH

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-20

**Projected Start Date:**

03/11/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP3 Acquisition & Rehabilitation

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County Housing Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,408,021.50
<b>Total Budget</b>	\$0.00	\$1,408,021.50
<b>Total Obligated</b>	\$0.00	\$1,015,370.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,015,370.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,015,370.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,015,371.00
Palm Beach County Housing Authority	\$0.00	\$1,015,371.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of a 65 unit multi-family residential property known as South Bay Villas by the Palm Beach County Housing Authority for affordable rental to LH households.

**Location Description:**

110 Harelle Drive, South Bay, FL 33493

**Activity Progress Narrative:**

The property consisting of a 65 unit multi-family residential structure has been acquired. Rehabilitation efforts is expected to commence during the next reporting period. A physical needs assessment was completed and it is estimated that approximately \$882,445 worth of repairs will be needed. The Housing Authority has other HUD funds of \$287,008 available to assist with these costs. The County will assist the Housing Authority with procurement.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/65
# of Multifamily Units	0	0/65

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS3-30

**Activity Title:** NSP3 Pahokee Housing Authority

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NS3-30

**Project Title:**

NSP3 Redevelopment

**Projected Start Date:**

03/11/2011

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Pahokee Housing Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,508,021.50
<b>Total Budget</b>	\$0.00	\$1,508,021.50
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$467,513.00	\$966,280.00
Pahokee Housing Authority	\$467,513.00	\$966,280.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant property for new construction of at least 5 rental housing units for affordable rental to LH households by the Pahokee Housing Authority.

**Location Description:**

Eisenhower Drive, McClure Village, Pahokee, FL 33476

**Activity Progress Narrative:**

The construction of five (5) new public housing units (2 duplexes and 1 single family home) on vacant property is currently underway. Construction is expected to be completed by September 2013. During this reporting period HTG McClure LLC has expended \$467,513 of NSP3 funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5
<b>#Units &amp; other green</b>	0	0/5
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS3-40

**Activity Title:** NSP3 Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS3-40

**Project Title:**

NSP3 Administration

**Projected Start Date:**

03/11/2011

**Projected End Date:**

03/11/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,126,417.00
<b>Total Budget</b>	\$0.00	\$1,126,417.00
<b>Total Obligated</b>	\$0.00	\$1,126,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,594.37
<b>Program Funds Drawdown</b>	\$0.00	\$172,594.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169,672.00	\$373,571.00
Palm Beach County	\$169,672.00	\$373,571.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Costs incurred by PBC Housing and Community Development in performing general planning and administrative tasks associated with the NSP3 Program.

**Location Description:**

100 Australian Avenue, Suite 500, West Palm Beach, FL 33406

**Activity Progress Narrative:**

A total of \$169,672 of NSP 3 funds have been expended during this quarter on eligible administrative costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS3-50

**Activity Title:** NSP3 Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

NS3-50

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP3 Demolition

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$664,000.00
<b>Total Budget</b>	\$164,000.00	\$664,000.00
<b>Total Obligated</b>	\$0.00	\$42,175.79
<b>Total Funds Drawdown</b>	\$0.00	\$42,175.79
<b>Program Funds Drawdown</b>	\$0.00	\$42,175.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,236.00	\$269,996.00
Palm Beach County	\$147,236.00	\$269,996.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition (Category D) of vacant and blighted structures in the Glades Area.

**Location Description:**

The activity will take place in an Area of Greatest Need as identified as Target Area E, which is located in the Glades Area of Western Palm Beach County, FL.

**Activity Progress Narrative:**

A total of sixty-six (66) properties have been identified for demolition. To date all have been surveyed and a total of four (4) structures have been demolished this reporting period. Of the properties not yet demolished, some units are currently being abated for asbestos with seventeen (17) abatement contracts totaling \$131K being awarded. During this reporting period, \$147,236 of NSP 3 funding has been expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	9/60

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	4	9/60
# of Singlefamily Units	4	9/60

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	12351	4400	23168 72.30

## Activity Locations

Address	City	County	State	Zip	Status / Accept
333 SE 3rd Street	Belle Glade		Florida	33430-	Not Validated / N
135 NW 11th Avenue	South Bay		Florida	33493-	Not Validated / N
160 SW 11th Avenue	South Bay		Florida	33493-	Not Validated / N
220 NW 12th Avenue	South Bay		Florida	33493-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

